

Orangeburg-Calhoun Technical College
Institutional Effectiveness, Research, and Assessment Plan
Prepared by the Office of Institutional Effectiveness, Research and Assessment
Fall 2022

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I. Introduction

Orangeburg-Calhoun Technical College (OCtech) is a comprehensive two-year technical college that provides training of persons for jobs in new and expanding industries, upgrading programs for workers already employed, and university transfer opportunities. OCtech is committed to continuous quality improvement of programs and services dedicated to the students and the communities we serve. The College seeks to maintain alignment between the OCtech mission, beliefs, vision, and strategic goals, all in an effort to ensure the educational quality and effectiveness of program offerings and services required to fulfill the institutional mission. The mission of OCtech is to provide relevant training and education in a flexible, diverse, and inclusive environment that promotes success and self-reliance for students, and fosters economic development for the region. The vision is to Engage, Empower and Transform. From the mission and vision, to the strategic plan, to the division plan and strategies, to the individual departmental assessment and unit plans which include both the general education and program outcomes plans for improvement, OCtech demonstrates strategic planning and continuous improvement through specific outcomes-based assessment.

This Institutional Effectiveness (IE) Plan is designed to be a detailed roadmap for continuous quality improvement. It serves as a strategic planning management tool that shows all OCtech workgroups how to engage in evaluation, assessment, and continuous quality improvement practices that allows the institution to effectively accomplish its mission. The IE plan is broken down as follows:

Mission and Vision Statements
Strategic Plan and College Strategies
Institutional Effectiveness Cycles

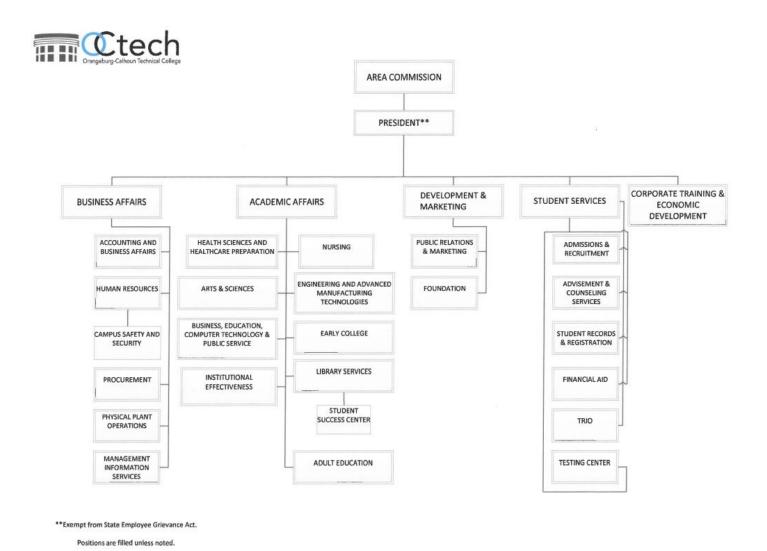
- o Administrative and Non-Instructional Assessment
 - Administration
 - Business Services
 - Student Services
 - Individual Employee Improvement Planning
- Instructional Assessment
 - General Education Competencies
 - Program-Level Student Learning Outcomes
 - Developmental Education
 - Course-Level Student Learning Outcomes
 - Program Review
 - Individual Employee Improvement Planning

The following document details the procedures that direct the College to engage in ongoing, integrated and institution-wide research-based planning and evaluation.

II. Senior Leadership and Governance

In the structure/governance system depicted in the OCtech organization chart, the Orangeburg-Calhoun Area Commission oversees compliance with state, federal, and local regulations and approves tuition and expenditures. The Area Commission also sets policies/parameters in categories such as Executive Limitations, Board-Staff Relations, and Board Process, thereby empowering both Board and Staff to perform the duties outlined therein.

The following chart depicts both the 2022 – 2023 organizational and planning* relationships of the institution.



^{*}Each program and its related certificate and diploma serves as an indirect academic or service planning unit.

III. Education Program Codes:

The College offers a wide variety of academic degrees, diplomas, and certificates. There are 18 associate degrees. The following chart details Colleague codes for all approved degrees, diplomas, and certificates of the College that are in an active status. It also includes transfer pathways for specific degrees that are currently active in Colleague, as well as Associate in Applied Science majors and specializations.

Approved and in Active Status

Program	CIP Code	Local Code	Award	Crt Hrs	Title	
AA.ART	24.0101	45600	AA	60	Associate in Arts Degree	
AA.ART.BUS.CITADEL	24.0101	45600	AA	61	Associate in Arts - Business Transfer Program - Citadel	
AA.ART.CRJ.CITADEL	24.0101	45600	AA	66	Associate in Arts - Citadel Transfer - Criminal Justice	
*AA.ART.EC	24.0101	45600	AA	62	Associate in Arts - Early College	
*AA.ART.ECE	24.0101	45600	AA	60	Associate in Arts Degree - Early Childhood Education (USC)	
*AA.ART.ECE.CLAFLIN	24.0101	45600	AA	63	Associate in Arts Degree - Early Childhood Education	
*AA.ART.ECE.SCSU	24.0101	45600	AA	63	Associate in Arts Degree - Early Childhood Education	
AA.ART.EEC	24.0101	45600	AA	66	Associate in Arts Degree - Elementary Education (USC)	
*AA.ART.EEC.CLAFLIN	24.0101	45600	AA	66	Associate in Arts Degree - Elementary Education	
*AA.ART.EEC.SCSU	24.0101	45600	AA	66	Associate in Arts Degree - Elementary Education	
AA.ART.HOSMGT.USCB	24.0101	55600	AA	64	Associate in Arts Degree - HOSP/MGT Transfer	
AA.ART.MLE	24.0101	45600	AA	60	Associate in Arts Degree - Mid-Level Education to Bachelor in Arts- USC Columbia	
*AA.ART.MLE.CLAFLIN	24.0101	45600	AA	60	Associate in Arts Degree - Mid-Level Education	
*AA.ART.MLE.SCSU	24.0101	45600	AA	60	Associate in Arts Degree - Mid-Level Education	
*AA.ART.TRANSIENT	24.0101	45600	AA	60	Associate in Arts - Transient Students	
*AA.BRIDGE.SCS	24.0101	45600	AA	60	Associate in Arts Degree -SC State Bridge Program	
*AA.BRIDGE.USC	24.0101	45600	AA	60	Associate in Arts Degree - USC Bridge Program	
AAS.ADN.FALL	51.3801	35208	AAS	67	Associate in Applied Science in Nursing	
AAS.ADN.FLEX	51.3801	35208	AAS	68	Associate in Applied Science in Nursing	
AAS.ADN.SPRING	51.3801	35208	AAS	67	Associate in Applied Science in Nursing	
AAS.ADN.TN	51.3801	35208	AAS	68	Associate in App Sci. Deg NUR - Transition Model	
AAS.AOT	52.0401	35007	AAS	66	Associate in App Sci. Deg. in Administrative Office	
AAS.AUT	47.0604	35306	AAS	71	Associate in App Sci. Deg. in Automotive	
*AAS.AUT.EC	47.0604	35306	AAS	71	AAS - Automotive Technology - Early College	
AAS.BA.ACCOUNTING	52.0101	35001	AAS	69	Associate in App Sci. Deg Business Administration-Accounting	
*AAS.BA.EC	52.0101	35001	AAS	69	AAS - Business Administration - Early College	

*Not listed in Catalog

 π Enrolled only with Dean Approval

Program	CIP Code	Local Code	Award	Crt Hrs	Title	Teach Out
AAS.BA.ENTMGT	52.0101	35001	AAS	69	AAS - Business Administration - Enterprise Management	
AAS.CPT.CP	11.0301	35104	AAS	69	Associate in App Sci. Deg. CPT - Computer Programming	
*AAS.CPT.EC	11.0301	35104	AAS	72	AAS - Computer Technology - Early College	
AAS.CPT.NSIA	11.0301	35104	AAS	72	Associate in App Sci. DegCPT –Network Security & Info Assurance	
AAS.CRJ	43.0104	35505	AAS	66	Associate in App Sci. Deg Criminal Justice	
*AAS.CRJ.EC	43.0104	35505	AAS	67	AAS - Criminal Justice - Early College	
AAS.CRJ.UPSTATE	43.0104	35505	AAS	60	Associate in App Sci. Deg Criminal Justice-USC Upstate	
*AAS.ECE.EC	19.0708	35508	AAS	71	AAS - Early Childhood Education - Early College	
AAS.ECE.FALL.START	19.0708	35508	AAS	68	AAS - Early Childhood Education - Fall Start	
AAS.ECE.SPRING.START	19.0708	35508	AAS	68	AAS - Early Childhood Education - Spring Start	
AAS.EDT	15.0303	35310	AAS	78	Associate in App Sci. Deg Engineering Design Tech.	
*AAS.EDT.EC	15.1301	35307	AAS	78	AAS - Engineering Design Technology - Early College	
*AAS.EET.EC	15.0303	35310	AAS	78	AAS - Electronics Engineering Technology - Early College	
AAS.EET.EIT	15.0303	35310	AAS	74/77	Associate in App Sci. Deg Elect ENGR - Elect Instrumentation	
AAS.EET.EIT.FALL	15.0303	35310	AAS	75	Associate in App Sci. Deg. – Elect ENGR - Elect Instrumentation - Fall	
AAS.EET.EIT.SPRING	15.0303	35310	AAS	75	Associate in App Sci. Deg. – Elect ENGR - Elect Instrumentation - Spring	
AAS.EET.EIT.UT	15.0303	35310	AAS	78	Associate in App Sci. Deg Elect ENGR - Elect Instrumentation-University Transfer	
AAS.EET.ETP	15.0303	35310	AAS	74/75	Associate in App Sci. Deg Electronics ENGR – Eng. Tech. Programming	
AAS.EET.ETP.UT	15.0303	35310	AAS	77	Associate in App Sci. Deg Electronics ENGR – Eng. Tech. Programming -University Transfer	
AAS.GT.AEMT.FOR	30.9999	35318	AAS	67	Associate in Applied Science - GT - EMT/Forensics	
AAS.GT.AGR.BUS	30.9999	35318	AAS	65	Associate in Applied Science - GT - AGR/BUS	
AAS.GT.EMT.CRJ	30.9999	35299	AAS	63	Associate in Applied Sci. in EMT/CRJ	
AAS.GT.HP.EC	30.9999	35318	AAS	73	Associate in Applied Science - GT HC Prep. and Clinical Studies	
AAS.GT.HPCS	30.9999	35318	AAS	73	Associate in Applied Science - GT Health Professionals. and Clinical Studies-Career Acad	
AAS.GT.IMW	30.9999	35318	AAS	64	Associate in App Sci. Deg GT – IND. Maintenance/Welding	
*AAS.GT.IMW.EC	30.9999	35318	AAS	64	AAS - General Technology - IMT/Welding - Early Col.	
AAS.GT.MEC.EC	30.9999	35318	AAS	61	AAS - General Technology - Mechatronics/Indus Tech - Career Acad	
AAS.GT.MOA	30.9999	35318	AAS	64	Associate in App Sci. Deg. – GT – Medical Assisting/Health Science	

^{*}Not listed in Catalog π Enrolled only with Dean Approval

Program	CIP Code	Local Code	Award	Crt Hrs	Title	Teach Out
*AAS.GT.MOA.EC	30.9999	35318	AAS	64	Associate in App Sci. Deg. – GT – Medical Assisting/Health Science	
AAS.GT.NPCS	30.9999	35318	AAS	73	Associate in Applied Science - GT NC Prep. and Clinical Studies	
AAS.GT.PCT	30.9999	35318	AAS	62	Associate in App Sci. Deg. – GT – Patient Care Technician	
AAS.GT.PCT.EC	30.9999	35318	AAS	60	Associate in App Sci. Deg. – GT – PCT - Early College	
AAS.IET	47.0105	35360	AAS	74	Associate in App Sci. Deg Industrial Electronics	
AAS.MEC	15.0499	35371	AAS	71	Associate in App Sci. Deg Mechatronics	
AAS.MEC.EC	15.0499	35371	AAS	71	AAS - Mechatronics - Early College	
AAS.MTT	48.0501	35370	AAS	80	Associate in App Sci. Deg Machine Tool Technology	
AAS.MTT.EC	48.0501	35370	AAS	80	AAS - Machine Tool Technology - Early College	
AAS.PTA	51.0806	35219	AAS	78	Associate in Applied Sci. in Physical Therapist Assistant	
AAS.RAD	51.0907	35207	AAS	93	Associate in App Sci. Deg Radiologic Technology	
*AS.BRIDGE.SCS	24.0101	55600	AS	60	Associate in Science Degree - S C State Bridge Program	
*AS.BRIDGE.USC	24.0101	55600	AS	60	Associate in Science Degree U SC Bridge Program	
AS.FSP	24.0101	55600	AS	61	Associate in Science - Food Science Program	
AS.HS.MUSC	24.0101	55600	AS	60	Associate in Science - Health Science - Med. Univ. of South Carolina	
*AS.NUR.CLEMSON	24.0101	55600	AS	60	Associate in Science - NUR - Clemson - ADN to BSN	
AS.NUR.USCUPSTATE	24.0101	55600	AS	63	Associate in Science - Nursing - USC Upstate ADN to BSN	
AS.SCI	24.0101	55600	AS	60	Associate in Science Degree	
AS.SCI.AGED	24.0101	55600	AS	65	Associate in Science in Agric. Education	
*AS.SCI.EC	24.0101	55600	AS	60	Associate in Science-Early College	
AS.SCI.SSC	24.0101	55600	AS	64/65	Associate in Science Degree - Soils & Sustainable Crops	
*AS.SSC.EC	24.0101	55600	AS	64/65	AS - Soils Sustainable Crops - Early College	
CB.ACC	52.0301	70451	СВ	27	Certificate in Basic Accounting	
CB.LOGISTICS	52.0203	71148	СВ	24	Certificate in Business Logistics	
CB.SBM	52.0101	70584	СВ	30	Certificate in Small Business Management	
CCT.CNE	11.9999	60665	ССТ	18	Certificate in Network Engineering/MCSE	
CCT.DBP	11.0301	60921	ССТ	18	Certificate in Database & Programming	
CCT.INC	11.0301	60753	ССТ	21	Certificate in Internetworking/CISCO	
CCT.NSP	11.0901	71113	ССТ	27	Computer Network Specialist	
CET.CADII	15.1306	60775	CE	18	Computer Aided Design II	

*Not listed in Catalog π Enrolled only with Dean Approval

Program	CIP Code	Local Code	Award	Crt Hrs	Title	Teach Out
CET.CD1	15.1306	60774	CE	17	Certificate in Computer Aided Design I	
π*CET.RPT1	51.0916	71235	CE	16	Health Physics Certificate I (Radiation Fundamentals)	
CET.INTENG	15.0303	35310	CE	13	CERT - Introduction to Engineering	
CHS.AEMT	51.0904	61048	CHS	31	CERT - Advanced Emergency Medical Technician	
*CGT.GEN.USMC	24.0101	70445	CPS	#N/A	Early College	
CHS.CNA	51.3902	60432	CHS	9	Certificate in Health Science in Nursing Assistant	
*CHS.ECG	51.0802	70613	CHS	8	Certificate in Health Science in Electrocardiography/Cardiac Mon.	
CHS.EMT	51.0904	61048	CHS	16	Certificate in Emergency Medical Technician	
CHS.MAM	51.0919	60917	CHS	16	Certificate in Mammography	
CHS.MRI	51.092	71048	CHS	31	Certificate in Magnetic Resonance Imaging	
CHS.PCT	51.3902	71242	CHS	36	Certificate in Health Science - Patient Care Technician	
*CHS.PHL	51.3901	60504	CHS	12	Certificate in Health Science in Phlebotomy	
CHS.RAD	51.0907	70886	CHS	40	Certificate in General Radiologic Technology	
CIT.ADWLD	48.0508	61000	CIT	8	CERT - Advanced Welding	
CIT.BDM	47.0605	60861	CIT	16	Certificate in Basic Diesel Maintenance	
CIT.BE	46.0302	61089	CIT	18	Certificate in Basic Electrician	
CIT.BIM	47.0303	60881	CIT	16	Certificate in Basic Ind. Maintenance	
CIT.BWLD	48.0508	61012	CIT	19	Certificate in Basic Welding	
CIT.IIM	47.0303	70987	CIT	27	Certificate in Ind. Maint Mech & Elec I	
CIT.INDELEC	15.0399	61084	CIT	17	Certificate in Industrial Electrician	
CIT.IWLD	48.0508	61000	CIT	20	Intermediate Welding Certificate	
CIT.MEC1	15.0499	60995	CIT	20	Certificate in Mechatronics I-Fundamentals	
CIT.MEC2	15.0499	71183	CIT	20	Certificate in Mechatronics II-Automated Controls	
CIT.MEC3	15.0499	71184	CIT	21	Certificate in Mechatronics III-Automated Systems	
CIT.POC	48.0501	60989	CIT	16	Certificate in Production Operator	
CIT.TRUCK	49.0205	61054	CIT	16	Certificate in Professional Truck Driving	
*CIT.TRUCK.EC	49.0205	61054	CIT	16	CERT - Professional Truck Driving - Early College	
CIT.US	47.0604	61083	CIT	16	Certificate in Undercar Specialist	
CPS.AGR	1.0308	71134	CPS	33	Certificate in Sustainable Agriculture	
CPS.ECE	19.0709	70623	CPS	27	Certificate in Early Childhood Development	
CPS.FOR	43.0104	71010	CPS	27	Forensics Certificate Program	
CPS.PPAT	43.0104	35505	CPS	12	Certificate in Pre-Police Academy	
CPS.SEC	43.0104	70446	CPS	30	Certificate in Security	

*Not listed in Catalog π Enrolled only with Dean Approval

Program	CIP Code	Local Code	Award	Crt Hrs	Title	Teach Out
DAS.AS	52.0408	15041	DAS	42	Diploma in Applied Science in Administrative Support	
DAS.ECE	19.0709	15508	DAS	45	Diploma in Applied Science in Early Childhood Development	
DAS.LPN	51.3901	15209	DAS	48	Diploma in Licensed Practical Nursing	
DAS.LPN.FLEX	51.3901	15209	DAS	48	Diploma in Licensed Practical Nursing - Flex Program	
DAS.MOA	51.0802	15205	DAS	48	Diploma in Applied Science in Medical Assisting	
*ND.CDV	61	6100	ND	#N/A	Career Development	

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IV. Institutional Planning/Effectiveness

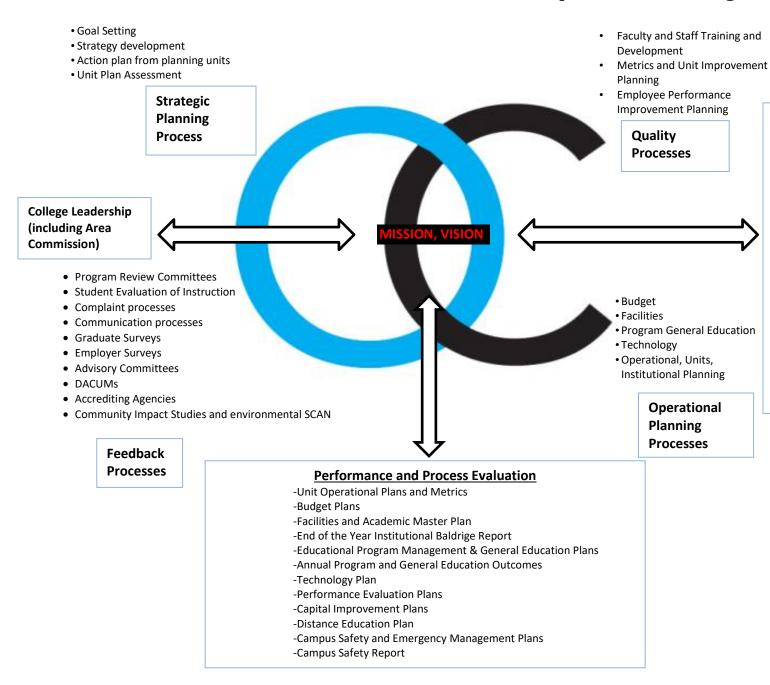
A. Responsibility/Team Members:

The responsibility for institutional effectiveness lies with all members of the College. The Office of Institutional Effectiveness, Research and Assessment is charged with working with faculty and staff to assess and evaluate college programs, effectiveness, functions, goals, and accountability.

Institutional Planning, Assessment and Evaluation Committees include, but not limited to the following:

- 1. Strategic Planning Committee (President's Staff and others as needed)
- 2. General Education Assessment Committee
- 3. Facilities and Academics Master Planning Committee
- 4. Curriculum Committee
- 5. Technology Planning Committee
- 6. Distance Education/LMS Committee
- 7. Campus Safety and Security Committee
- 8. Advising Committee
- 9. IT Security Committee

Institutional Effectiveness Continuous Improvement Planning Process



Performance Results

<u>-General Education</u> Student Learning Outcomes

-Student Learning Program Outcomes
-Program Evaluation Outcomes
-Students, community and other
stakeholder outcomes (i.e. job
placement, licensure, satisfaction,

and student success, complaint/grievance management, awards, ratings, recognitions)

enrollment, retention, persistence

 <u>-Employee outcomes</u> (i.e. staffing levels qualifications, and department metrics)

<u>-Leadership outcomes</u> (i.e. accreditation and regulatory compliance)

 <u>-Budgetary Outcomes</u> (i.e. grants, financial performance measures)
 <u>-Key Effectiveness Indicators (metrics)</u>

V. Research/Assessment:

A. Purpose of Assessment

Orangeburg-Calhoun Technical College is committed to helping faculty, administrators, and staff find ways to ask and answer difficult questions about teaching, career development, and learning so that the College can continue to improve the quality of education. Assessment is a systematic and ongoing process of gathering, analyzing, and using data for the purpose of improving the student learning experience and thus assisting Orangeburg-Calhoun Technical College in fulfilling its educational mission. Assessment data is generated to look for answers to questions such as:

- How do we know if our students are learning what we are teaching?
- How do we know if we are teaching what our students need to learn?
- How can we improve the educational success of all students regardless of their educational background, race, gender, or ethnicity?
- How well do we prepare students for transfer or the job market?
- How can we get answers to those questions about student learning that test questions don't provide?

Underlying each of these questions is the assumption of a desire for educational excellence—excellence in learning, excellence in teaching, and excellence in supporting the teaching and learning process.

B. Principles of Assessment

- Assessment is faculty or staff driven. Faculty members identify student learning outcomes at the course, program, and college-wide levels, specify the means of assessment, and decide what to do with the results; staff identify outcomes for noninstructional units, specify the means of assessment, and decide what to do with the results.
- 2. Assessment is an ongoing process. Instructors, as well as college services personnel, assess achievement of outcomes as a regular and annual event.
- 3. Assessment continues after and apart from visits of accrediting agencies because the reason for assessment is improvement.
- 4. Assessment refocuses institutional attention on quality.
- 5. Assessment is not and should not be associated with faculty or staff evaluation.
- 6. Assessment analyzes the learning process, not the individual student, faculty member, or course.

C. <u>Levels of Assessment</u>

Course Assessment

Assessment of student learning begins in the classroom where instructors can evaluate learning, analyze data, and improve instruction. At the course level, assessment is structured to determine whether the student learning outcomes are being achieved at the completion of the course.

Program Assessment

At the program level, faculty collaborate to identify program level student learning outcomes and then design assessment plans to evaluate the critical learning outcomes students should be able to demonstrate as a result of completing the program. Program assessments also include periodic Program Reviews to evaluate systematical program performance.

Institutional Assessment

And finally, at the institutional level, assessment occurs by evaluating the effectiveness of college-wide functions such as transfer and career and technical programs, academic foundations, and student services. Common to all of these levels is the belief that learning is what matters most in community college education. Because of this belief, OCtech assesses effectiveness; seeks evidence of the degree to which learning is taking place; and seeks information to guide the steps needed to improve what matters most—student learning. When possible, the uses state and national benchmarks to monitor improvement progress.

D. Process of Assessment

The purpose of the assessment process at Orangeburg-Calhoun Technical College is to provide concrete information to enhance the quality of teaching and learning as well as the quality of services provided in support of teaching and learning. The process consists of five steps, which comprise an ongoing opportunity for recursive improvement that supports the quest for excellence.

State Purpose

1. The unit states its function within the larger context of the College's overall mission.

Identify Outcomes

2. The unit identifies the outcomes it intends to achieve and criteria it will use to determine whether those outcomes have been achieved.

Assess Outcomes

3. The unit defines the methods by which it will assess whether the outcomes criteria have been met and analyzes the data gathered by that methodology.

Implement Improvements

4. The unit creates and implements improvement plans based on the information it gathered from assessing its outcomes.

State Impact

5. The unit states the impact its improvements have made on the quality of what it does.

These steps are dynamic and interactive. The unit's purpose is made concrete and specific in the outcomes it identifies. The outcomes, in turn, are directly addressed by the methods and criteria designed to demonstrate achievement of those outcomes, and improvements are implemented that impact the quality of the unit's function.

Completing all five steps ends one assessment cycle. Each successive year, the steps are completed again. Using information and improvement plans from the previous year as the basis for assessment planning the following year creates a continuous quality improvement spiral that supports each unit's efforts to improve the student learning experience at OCtech.

- 6. All steps are documented and housed in the appropriate module of *Compliance*Assist:
- Strategic Plans and Metrics
- Division Unit Plans/Strategies/Assessments
- Annual Individual Department Unit Plans/Assessments
- Annual Program Outcomes Assessments
- Annual General Education Programs Outcomes Assessments
- Unit Plan Budget Requests
- Program Reviews

VI. Planning, Assessment, Evaluation and Improvement Processes:

A. <u>Strategic Planning and Evaluation Cycle:</u>

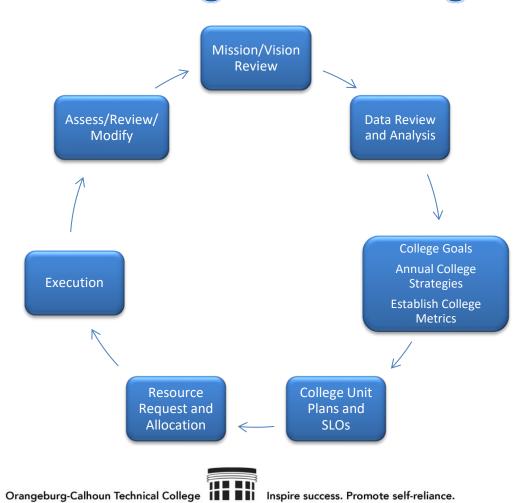
The planning process at OCtech includes both strategic planning and operation planning. The College's current strategic planning cycle will end in 2024. The College uses information from three important sources in the development of its annual strategies and operational plans.

- **Performance results:** OCtech regularly evaluates institutional performance on a variety of key measures. As part of the strategic planning process, the College identifies expected outcomes for key performance measures. Additionally, college leaders regularly review college performance on metrics that reflect overall organization health and sustainability. These analyses are integral to continuous improvement.
- Environmental Scan: OCtech places value on both the internal and external environment. To assess its internal climate, the College regularly surveys students, faculty and staff. To complete its external assessment, OCtech uses information from a variety of sources, such as, advisory committees, the various service areas' Chambers of Commerce, and the State Board for Technical and Comprehensive Education. In addition, the College participates in the planning processes of both the Orangeburg and Calhoun County Development Commissions, which help to inform the OCtech planning process regarding economic development.
- Stakeholders: The College begins each strategic planning cycle by actively soliciting advice and counsel from all college stakeholders. In the development of the current planning cycle, the Institutional Effectiveness Office presented environmental scan data to the President's Staff. Staff members then responded to the scan at additional work sessions, involving key areas of the College in discussion and review as necessary. Additionally, the President convened a committee that included business and economic development leaders, industry leaders and the Regional Medical Center executive staff for review and input. The President then presented the results of this review to the Area Commission at its annual planning retreat. This input allowed the College to identify its strengths and weaknesses, as well as key barriers and opportunities. The result is a comprehensive plan to guide the College's strategic initiatives over the next planning cycle years.

B. Orangeburg-Calhoun Technical College Assessment Cycle:

The OCtech Strategic Planning process is led by the President of the College and teams that are composed of administration, faculty and staff representing all areas of the institution. Members are charged with analyzing the strengths, weaknesses, opportunities, and challenges facing the institution. They are provided with a wide array of data and other information from both internal and external sources, ranging from enrollment, recruitment, and student success information to regional demographics and educational funding information. The teams develop, implement, assess, and evaluate a set of proposed strategic action items for the three collegewide goals. The following diagram illustrates the campus-wide process.

Strategic Planning



C. <u>Mission/Vision/College Wide Outcomes and Goals:</u>

<u>Mission</u>: The mission of OCtech is to provide relevant training and education in a diverse, flexible and inclusive environment that promotes success and self-reliance for students, and fosters economic development for the region.

Vision: Engage. Empower. Transform

<u>Purpose</u>: Determine the college's direction for the year, the expected outcomes and measures of success, and how outcomes will influence future direction. We are an organization focused on results.

Goal 1: Utilizing the 2019-2020 academic year as the baseline, the college will increase the number of graduates (credit) and industry-based credentials (CE) by 20% each year over the next 2 years.

Outcome 1.1 - Increase course success rates (min 5% or 80%)Promote student success through engagement among students and among students/faculty

Outcome 1.2 - 75% of currently enrolled students will register for the next term and/or graduate

Outcome 1.3 - Adopt and implement technology and technology infrastructure that promotes a high-quality academic experience for faculty, staff, and students.

Outcome 1.4 - Construct, renovate, and maintain the physical environment to support a high-quality academic experience for students

Outcome 1.5 - Ensure that faculty/staff are aware of and appreciative of differences; achieve equitable outcomes for all students

Goal 2 - Increase payroll funding by a minimum of \$200,000 each year over the next two years through increased revenue, efficiency, and greater productivity

Outcome 2.1 - Increase enrollment & FTE (2300HC/1412FTE)

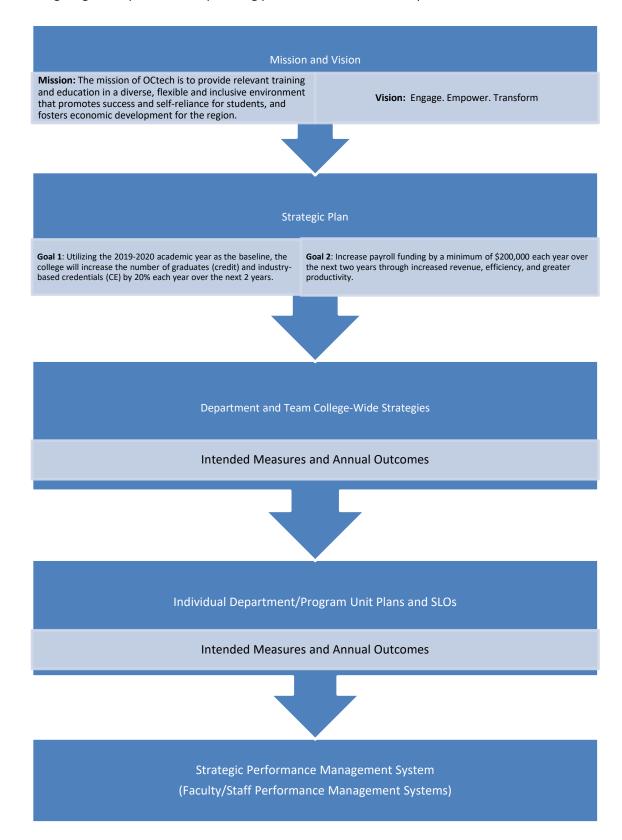
Outcome 2.2 - Generate additional revenue from traditional or alternative sources (min. \$300k)

Outcome 2.3 - Generate 10% more revenue than expense via Continuing Education

Outcome 2.4 - Provide professional growth opportunities and increase employee engagement for all faculty/staff

Outcome 2.5 - Reduce operating costs, end the fiscal year w/ a balanced budget, and align financial resources with the Mission

The following diagram represents the planning process and its relationship to unit and individual efforts:



D. <u>Educational Program Planning and Assessment</u>

Quality of Education Programs

Institutional: The College evaluates student learning at the institutional, program and course levels. All associate degrees at OCtech require the completion of a core of general education courses to ensure that all graduates have demonstrated both communication and critical thinking skills. Students are assessed in designated general education courses. The College then assesses their application of these skills in subsequent program course work and on a nationally normed instrument given as part of the graduation process. Faculty use multiple measures to assess the College General Education Students Learning Outcomes in advanced, technical and transfer courses. However, beginning this year, faculty developed a new general education rubric which will be used across all programs. The following General Education Student Learning Outcomes have been identified by OCtech faculty and staff.

General Education Core Competencies

- **A.** Create and comprehend written communications.
- **B.** Listen for understanding and express views orally.
- **C.** Use a variety of critical thinking skills to evaluate and solve problems.
- **D.** Have research skills necessary to locate, analyze, and synthesize information.
- **E.** Understand contemporary social values.

Program: Each associate degree program and its related certificates undergo a multi-pronged program review process designed to give a holistic assessment of the program. The assessment plan identifies the broad discipline specific student learning outcomes that program completers should master, as well as strategies for collecting evidence of this learning. The College assesses academic programs on a three-year cycle. In addition, the College reviews data annually that provides information on the overall status of its academic programs in accordance with the State Board for Technical and Comprehensive Education's Annual Program Evaluation, which now includes a Performance Funding formula. The three-year program planning and review process is illustrated in the following diagram:



Each associate degree program also undergoes a DACUM (Developing A Curriculum) validation process using area technical practitioners. The student learning outcomes that are identified, along with licensure, accreditation, and credential performance criteria inform the course and program development process.

Course: All OCtech courses identify student learning objectives in the course syllabi. Standardized syllabi are maintained online through the office of the Vice President of Academic Affairs, and faculty post their individual outlines on Desire to Learn (D2L). Assessment methods vary by discipline, but many programs rely on department finals, licensure, and/or capstone course projects to assure uniform course content and instructor expectations. Academic managers also regularly review grade distributions for all courses as an indicator of institutional consistency. Student success data by course is available online in the College's data management system (Informer), available to all faculty and staff. Every course undergoes a Student Evaluation of Instruction (SEI) which is performed each semester in every course. The College's IE office compiles the surveys and distributes the results to deans and the Vice President of Academic Affairs. The data is used for course and program improvement. SEIs are conducted for all faculty, including adjuncts.

Student Learning Support: OCtech has been a Leader College in the *Achieving the Dream*Program. OCtech faculty continues to conduct focus groups, examine data, and set goals in the hope of accomplishing the following for all students:

- Improve the student completion rates in all courses;
- Improve the success rates of students in remedial courses;
- Have students enroll in and successfully complete gatekeeper courses;
- Persist from one semester to the next;
- Successfully complete degrees and/or certificates.

Evaluation of Off-Campus Sites: Each academic dean works with the Institutional Effectiveness staff to ensure that any course offered at an off-campus site undergoes the same process of evaluation as all other courses at the College.

Instruction: Division deans and program coordinators conduct periodic classroom observation of full-time and part-time faculty members to ensure instructional quality.

Evaluation of Online Learning: All aforementioned quality control measures (student learning objectives, course review, student evaluation of instruction, etc.) for standard in-class course and program offerings are applicable to their counterparts in the online college. However, additional control processes are in place for online offerings. Course development and review is conducted with help from the Assistant Dean for Online Learning. The College has adopted the Quality Matters model, and the Assistant Dean of Online Learning works with deans to evaluate ten courses annually for review and improvement.

E. <u>General Education Planning and Assessment:</u>

As an institution of higher education, Orangeburg-Calhoun Technical College embraces the philosophy that a well-educated person understands multiple perspectives about the individual and the world in which he or she lives; discusses and reflects upon individual, political, and social aspects of life so as to understand ways in which to exercise responsible citizenship; and integrates knowledge and understands the interrelationship of the disciplines.

The general education component in OCtech degree programs (AA, AS and AAS) is comprised of college-level courses, approved by a cross disciplinary faculty (Curriculum Committee) that present a breadth of knowledge and promote intellectual inquiry. There are at least 15 semester credit hours drawn from the humanities/fine arts courses, social/behavioral science courses and natural science/mathematics courses included in every degree program offered. General education student learning outcomes are assessed directly. General Education Assessment includes the following levels of assessment:

- Designated general education courses
- Program level assessment in designated courses
- Nationally normed assessment of students upon graduation

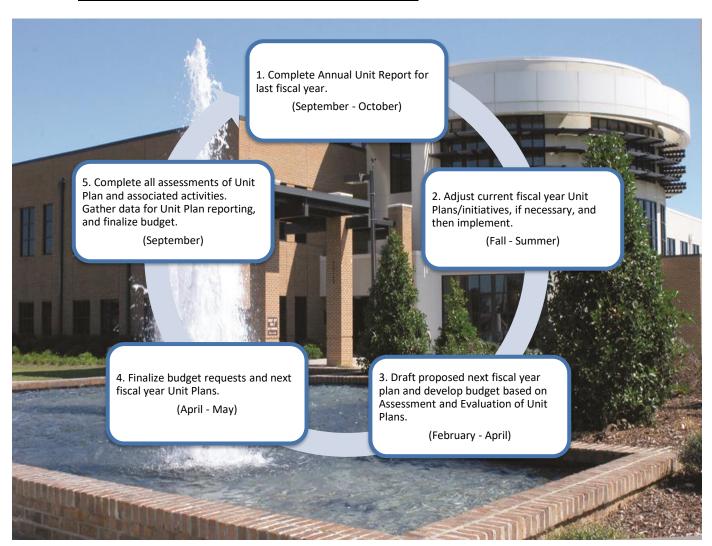
The result of general education assessments is compiled annually and informs the planning process for general education offerings, as well as program offerings.

F. Operation/Support Unit Planning and Assessment:

Operation support planning units are defined at Orangeburg-Calhoun Technical College as those units who have primary control over daily operational administrative activities and primary responsibility for budgeting, hiring, and allocation of resources and efforts. Academic and Student Support Services planning units are defined as those units which include activities such as career development, advising, tutoring, financial aid and student activities. Community/public service planning units are defined as those units which primarily focus on community needs through continuing education and cultural and intellectual outreach.

Data collection for assessments of these units is facilitated by the Office of Institutional Effectiveness, Research and Assessment. However, each unit is responsible for unit plan development, annual metrics, and annual assessments of those metrics.

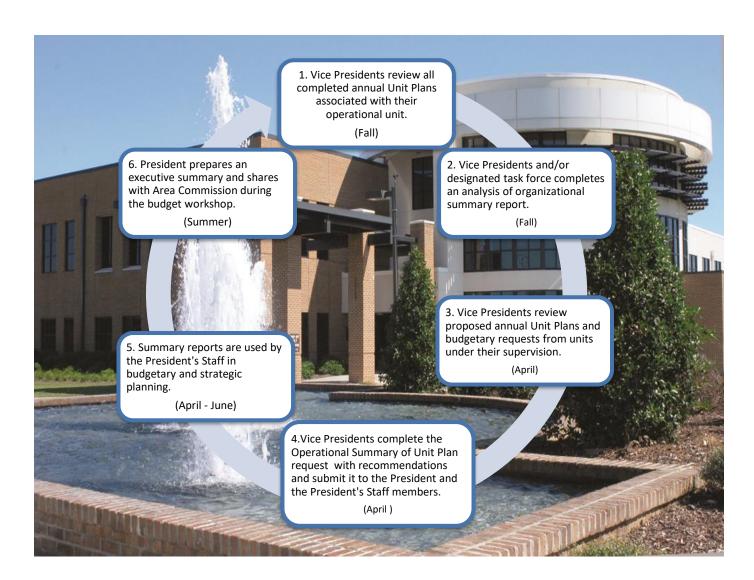
Unit Planning Process-One Year Cycle and Timeline:



G. Operational Plan and the Relationship for Budgeting:

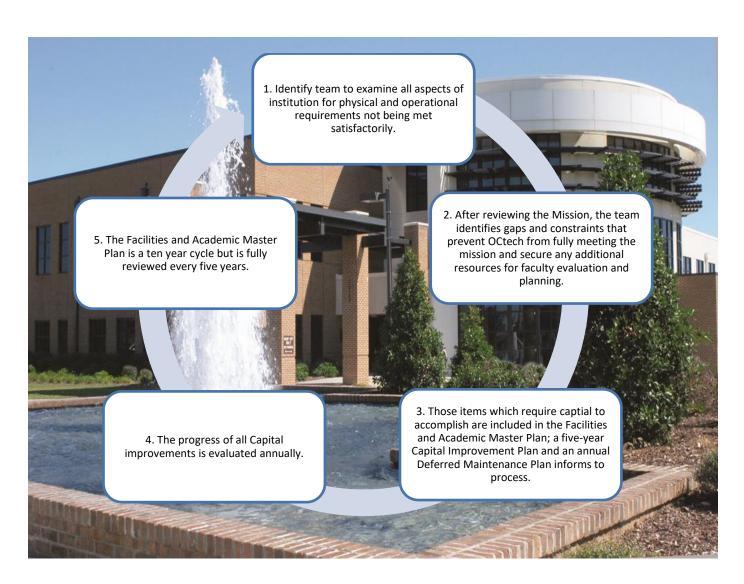
OCtech's operational plan describes how each operational unit will conduct its business in fulfillment of the College's mission, values, and priority goals, as well as how each unit can improve the institution through department-level actions. The annual operational plan also provides the framework for appropriate budgeting and hiring decisions in the context of the mission. The operational plan takes the form of annual Unit Plans and Program Operating Budget Development and is housed in anthology (Compliance Assist).

Operational Planning- One Year Cycle:



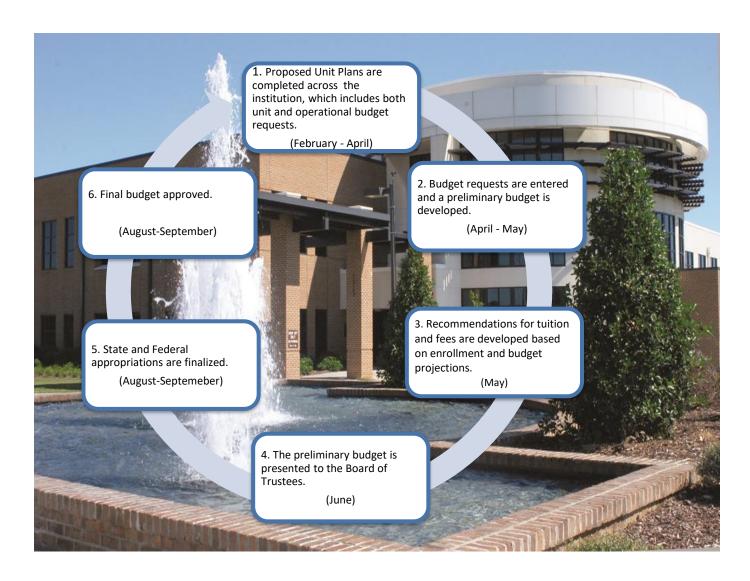
H. <u>Facilities Master Planning:</u>

Facility planning occurs in ten-year cycles with interim reviews every five years. For each planning review, an institution-wide team is formed to examine all aspects of college operations from the perspective of physical and operational requirements. Focusing on OCtech's need to fulfill its mission and goals, the team identifies all gaps and constraints that prevent OCtech from optimally meeting its mission, as well as any opportunities that can be pursued through facility development. The College uses the facility master plan to allocate capital toward the projects that will have the greatest impact on meeting institutional goals. The master plan serves as a multi-year reference to keep institutional priorities focused on achieving the mission.



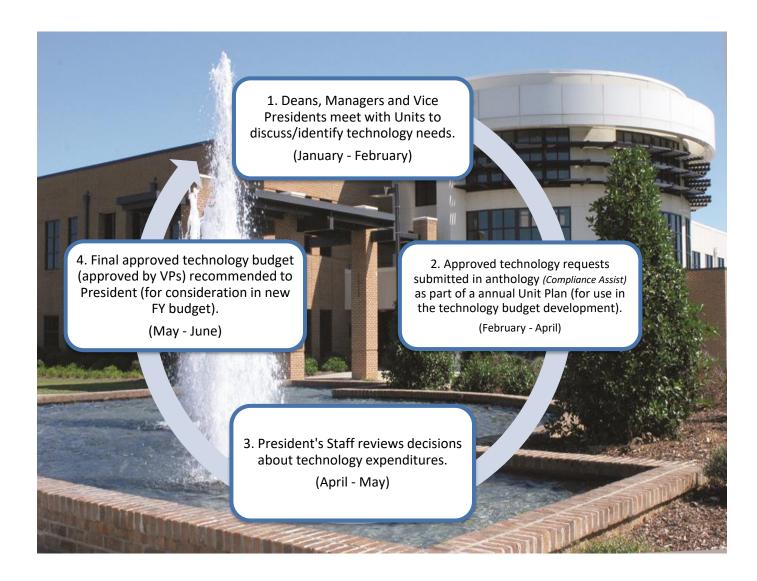
I. <u>Final Budget Planning:</u>

Final budget planning at OCtech is integrated with strategic, operational, and facilities planning. Annual budget development is informed by the OCtech mission, the strategic planning priority goals, and the initiatives identified through operational unit plans. Long-term budget planning is also informed by the mission and goals, as well as the overarching priority of maintaining financial strength and good fiscal stewardship.



J. <u>Technology Planning:</u>

Technology planning must start from the perspective of what the College expects technology to provide and how the objectives may be achieved within the limits of available funds. The College's annual technology budget plan outlines the strategy for distributing all funds towards satisfying Orangeburg-Calhoun Technical College's computer-based information technology needs. The College provides money for hardware, software, and infrastructure needs. Information technology is used to help fulfill the Orangeburg-Calhoun Technical College mission by contributing to instructional delivery, curriculum development, administrative efficiency, and employee growth.



K. <u>Campus Safety and Security and Emergency Management Planning:</u>

Orangeburg-Calhoun Technical College develops, implements and maintains an annual campus safety, security, and emergency management Unit Plan. Personnel establish procedures to help ensure the continuity of the College operations. The intent of the plan is to establish operational concepts and identify tasks and responsibilities required to carry out emergency management and recovery, as well as prevention.

<u>Campus Safety and Security (Emergency Management-Business Continuity) Planning</u> Cycle:



VII. Annual Academic Assessment Calendar

Required Updates in anthology (Compliance Assist) Planning Module

Date	Action	Responsible
September 15	SLO, Gen Ed SLO, QEP SLO, and Unit Plan results entered into	Program
	system	Coordinators, Deans,
		Department Mangers
October 15	Copy over Program SLO and Gen Ed SLO statements into upcoming academic year	Leah Jones
November 1	Key Metrics results for previous academic year updated on	Connie Hoffman,
	IE website and in anthology (Compliance Assist)	Leah Jones
February 15	Key Metrics forms copied into current academic year	Leah Jones
February 15	Unit Plan statements and Budget Requests completed for	Program
	next academic year	Coordinators, Deans,
		Department
		Managers
April 15	Finalize and add Approval Status for next academic year Unit Plans	VPs, Leah Jones
July 1	Add 3 semesters of program data into Planning Module so	Connie Hoffman,
	faculty will have necessary information for Faculty Evaluations	Leah Jones

Please Note: Program Coordinators should refer to the IE Handbook to view the Program Review Cycle.

VIII. Integrated Planning Timeline

INSTITUTIONAL EFFECTIVENESS 2022-2023 CALENDAR

2022 FALL

MONTH/YEAR	ACTIVITY						
Program Review Data and Fa	aculty anthology (Compliance Assist) Updates Due by the end of the Semester						
SLO (Student Learning Outco	omes) Assessment						
SACS Faculty Loading Report							
Adjust Current Fiscal Year Unit Plan							
GAINFUL EMPLOYMENT							
DACUMs—Due Fall 2022							
Beginning of each	Update Add Accepted, Student, and Faculty emails						
semester							
Beginning of each month	Patches updated to Datatel						
1st & 15th of each month	HR Extractions						
Around 5 th of each month	Salary Fringe						
Week After Add/Drop	Upload all student data files into SSC into ecm Application						
Weekly (Tuesday)	Library Extractions						
Weekly (Friday)	SC Track Academic Course Equivalency						
AUGUST 2022	Sample of Grad Emp. Verification for JCERT						
Aug 12	Faculty/ Staff Friday Workday						
Aug 15	CERS: CE Spring DUE						
Aug 15	Interim Report ABA (American Bar Association) Due						
Aug 18	UPDATE (Informer) Advising Staff Daily Accept-Spring						
Aug 24	Clearinghouse 2022FA First of Term						
Aug 15-December 13	FALL 2022 SEMESTER						
Aug 16	Begin of 2022FA semester						
Aug 16	CAO Placement Data & Program Validation						
Aug 31	Placement Data Reports due to System Office						
SEPTEMBER 2022							
	SLO-General Education, SLO and Unit Plans results entered in anthology (Compliance Assist)						
	Complete Annual Unit Report for last fiscal year						
Sept 1	ECMC File Submission for Summer 2022 data						
Sept 6 – Oct 18	IPEDS: Institutional Characteristics; Completions; 12-month Enrollment (beginning)						
Sept 8	CERS: Begin work on Completions						
Sept 9	MID TERM GRADES (August Mini 8 Week Session)						
Sept 12	CHE: 2022SU (CHE A, B, C)						
Sept 14	Peterson's Report						
Sept 15	National Student Clearinghouse Data Due						
Sept 15	SLO, Gen ED SLO, QEP SLO, and Unit Plan REULTS entered into system						
Sept 15	Online Course Assistance Survey I						
Sept 15	CERS: Completions-Due Date						
Sept 15	Accreditation Council for Business Schools and Programs (ACBSP) Quality Assurance Report Due						
Sept 15	State Agency Accountability Report (Baldrige)						
Sept 16	Fall Convocation						
Sept 17	CERS: Begin work on ending Summer						
Sept 28	Clearinghouse Sub of Term 1						
Sept. 29 – Aug 31	Student Perkins IV Grant Survey						

Sept 30	IE Website Updates
OCTOBER 2022	
	Start ADN and PN % Completion Calculation for ACEN
	Update to Program Reviews in anthology (Compliance Assist)
	OCtech College Survey of Information Technology, Physical Plant, and Public Safety
	OCtech Library/Health Science Media Survey for Students
	OCtech Library/Health Science Media Survey
	Services to Students Survey
	Faculty/Staff Survey of College Services to Students
	New Student Advising Center Survey
	Continuing Student Academic Advising Survey
	Campus Climate Survey
Oct 1	CERS: Being work on opening Fall
Oct 1	Opening Dual Enrollment
Oct 7	MID TERM GRADES (Regular Session)
Oct 9	CHE Abatement submission— (2 nd Fri-Oct)
Oct 9	UPDATE (Informer) Scheduled Advising Staff Daily Accept-Spring
Oct 9	UPDATE (Informer) Scheduled Applicants Detailed Report-Spring
Oct 13	Update Informer SP Reports (016_Advisee_View) Active Advisee/All Active Advisee and Registration Report
Oct 15	SAVE XHFTD for Nursing Division
Oct 15	CERS: End summer/Open fall Due Date
Oct 15	CERS Distribution Files Due at State Tech
Sept 3 – Oct 15	IPEDS: Institutional Characteristics; Completions; 12-month Enrollment (end)
Oct. 18	Registration for SPR2022 classes begins (for new & current students)
Oct 21	Informer Updates for Daily Reports
Oct. 25	MID TERM GRADES (September Mini 12 Week Session)
Oct 26	Clearinghouse Sub of Term 2
Oct 26	Online Course Assistance Survey II
Oct 28	IE Website Updates
NOVEMBER 2022	
	ACEN Reporting DUE—Along with ENR by FT/PT, ETH, GENDER &GRAD
	OCtech Employer Follow-up Survey
	Key Metrics Updated on IE website and in anthology (Compliance Assist)
	Program Review Data Review Retreat
	Proposed ABET (Accreditation Board for Engineering and Technology) Site Visit
Nov 1	CERS: Begin work on Faculty
Nov 1	Key Metrics results for previous academic year updated on IE website and in anthology (Compliance Assist)
Nov 1	Title 3 and 5 Application Due
Nov 5	MID TERM GRADES (October Mini 5 Week Session)
Nov 8	CERS: Begin work on CE Summer
Nov 9	MID TERM GRADES (October Mini 8 Week Session)
Nov 9 - Nov 25	Fall 2022 Student Evaluation of Instruction
Nov 13	Advisory Committee Meeting and Evaluations
Nov 15	Run query to end Advisor-production.sql for FAR2021 and prior advisees
Nov 15	CERS: CE Summer-Due Date
Nov 15	National Student Clearinghouse Data Due
- ·	End Advising Relations (Advisees not here for three semesters) Close Programs
Nov 15	
Nov 15 Nov 16	
Nov 15 Nov 16 Nov 20	MID TERM GRADES (November Mini 5 Week Session) Perkins Annual Report

NOVEMBER 2022	
Nov 23	Clearinghouse Sub of Term 3
Nov 25	IE Website Updates
DECEMBER 2022	
	Make Copy of DaCums for Graduates
Dec 1	CERS: Faculty-Due Date
Dec 1 – Feb 9	Start Pulling IPEDs Data: Student Financial Aid; Graduation Rates; 200% Graduations Rates, Admissions
Dec 6 – DEADLINE	SPRING 2023 SEMESTER – deadline for students to register & pay tuition in full to avoid schedule cancellation & late fees
Dec 7	WorkKey Data Pull
Dec. 13 – Feb 14	IPEDS: Student Financial Aid; Graduation Rates; 200% Graduations Rates, Admissions
Dec. 13– April 11	IPEDS: Fall Enrollment; Finance; Human Resource; Academic Library
Dec 13	End of 2022FA semester
Dec 15	Final Grades Due by 9:00 am
Dec 16	IE Website Updates
Dec 18	Informer Updates and Clean-up
Dec 18	Batch Evals for Graduation Percentage report
Dec 22	Clearinghouse End of Term
Dec 22	Clearinghouse for Transfer
Dec 26	MID TERM GRADES (Winter Internet Mini 3 Week Session)
Dec 30	PBI Annual Report
End of each Semester	Run XGPCT for all Programs –Closing CERS.
	Graduation Files sent to Clearinghouse
	Create New Semester on D2L
	Submit Support Ticket to remove semester information from hold tank

2023 SPRING

MONTH/YEAR	ACTIVITY						
Program Review Data and Faculty anthology (Compliance Assist) Update by the of the semester							
SLO (Student Learning Outcomes)	Assessment						
SACS Faculty Loading Report							
DACUMS—Due 2023SP							
Beginning of each semester	Update Add Accepted, Student, and Faculty emails						
Beginning of each month	Patches updated to Datatel						
1st & 15th of each month	HR Extractions						
Around 5 th of each month	Salary Fringe						
Week After Add/Drop	Upload all student data files into SSC into ecm Application						
Weekly (Tuesday)	Library Extractions						
Weekly (Friday)	SC Track Academic Course Equivalency						
JANUARY 2022							
Jan 3	FACULTY TO REPORT FOR SPRING SESSION – COLLEGE OPENS						
Jan 6	Faculty/ Staff Friday Workday						
January 9 –May 4	SPRING 2022 SEMESTER						
Jan 9	Begin of Spring 2023 Semester						
Jan 9	Start gathering data for Semester Score Card for FAR2022						
Jan 11	Catalog Info is Due						
Jan 11	UPDATE (Informer) Scheduled Applicants Detailed Report-Fall						
Jan 11	UPDATE (Informer) Scheduled Advising Staff Daily Accept-Summer						
Jan 13	CHE reporting FAR2022 (CHE A, B, C)						
Jan 14	SACS Profile Report						
Jan 15	ECMC File Submission Date for Fall 2022 data						
Jan 18	Clearinghouse – First of Term						
Jan 27	IE Website Updates						
FEBRUARY 2023							
1 2023	Draft Proposal /next fiscal year plan						
	Unit Plans and Key Metrics completed for next fiscal year (Copy)						
	Develop Budget based on Assessment and Unit Plan Objectives						
	OCtech College Survey of Information Technology, Physical Plant, and Public Safety						
	OCtech Library/Health Science Media Survey for Students						
	OCtech Library/Health Science Media Survey OCtech Library/Health Science Media Survey						
	Services to Students Survey						
	Faculty/Staff Survey of College Services to Students						
	New Student Advising Center Survey						
	Continuing Student Academic Advising Survey						
Feb 8	Online Course Assistance Survey I						
Dec. 1 – Feb 9	IPEDS: Student Financial Aid; Graduation Rates; 200% Graduations Rates, Admissions						
Feb. 1	MID TERM GRADES (January Mini 7 Week Session)						
Feb 10	Spring Convocation						
Feb 15	Unit Plan statements and Budget Requests completed for next Academic year						
Feb 15	Key Metrics form copied into current academic year						
Feb 15	CERS: Begin work on ending Fall						
Feb 15	Clearinghouse – Subsequent of Term 1						
Feb 26	IE Website Updates						
Feb 27 – May 13	Unit Plan Updates to be submitted for approval						
Feb 28	PBI Phase I						
:	1						

MARCH 2023	
Mar 1	CERS: Begin work on opening Spring
Mar 1 - 24	Meeting of Deans/Directors with respective departments/divisions
Mar 3	Informer Updates for Daily Reports
Mar 3	MID TERM GRADES (Regular Session)
Mar 3	anthology (Compliance Assist) Training Session (for entering Unit Plans)
Mar 3 – July 15	Program Eval/DEW Data/ Job Placement
Mar 6 - 9	Spring Break
Mar 7	Title 3 & 5 Submissions
Mar 10 – 12	Budget Meeting w/Williette (Unit Plans need approval before any budget meeting)
Mar 11	UPDATE (Informer) Scheduled Advising Staff Daily Accept-Summer/Fall
Mar 11	UPDATE (Informer) Scheduled Applicants Detailed Report-Summer/Fall
Mar 15	CERS Distribution Files Due at State Tech
Mar 15	National Student Clearinghouse Data Due
Mar 17	MID TERM GRADES (February Mini 12 Week Session)
Mar 20	Program Evals/DEW Data/Job Placement
Mar 20 – April 12	Quarterly Budget Review
Mar 21	2018 Early College Alumni Survey
Mar 22	Clearinghouse – Subsequent of Term 2
Mar 22	Online Course Assistance Survey II
Mar 23	Academic Unit Plans due to Williette
Mar 24	CHE-Dual Enrollment
Mar 24	System Open for Data Entry for Program Evaluations
Mar 26	IE Website Updates
Mar 27	Dual Enrollment
IVIdi 27	
Mar 28 – April 7	Unit Plans (and associated budgets) must be entered in anthology (Compliance Assist) and
N4- : 24	agreed upon by Senior Staff by this date
Mar 31	NAEYC (National Association for the Education of Young Children) Annual Report
APRIL 2023	
	Copy over SLOs into the next academic year
	Finalize Budget Requests
	Finalize Next Fiscal Year Unit Plan
Dec. 10 – April 8	IPEDS: Fall Enrollment; Finance; Human Resource; Academic Library
April 4	MID TERM GRADES (March Mini 7 Week Session)
April 5 – April 21	Spring 2022 Student Evaluation of Instruction
April 7	Unit Plans (and associated budgets) must enter in anthology (Compliance Assist) and agreed
•	upon by Senior Staff by this date
April 8	CERS: Begin work on CE Fall
April 11 - 29	Business Office Meetings with Deans/Directors (and Senior Staff if necessary
April 13 – May 16	Preparation for Area Commission Meeting
April 15	CERS: CE Fall-Due Date
April 15	Finalize and add Approval Status for next academic year Unit Plans
April 18	MID TERM GRADES (April Mini 5 Week Session)
April 18	End of the Semester Online Course Assistance Survey
April 19	Clearinghouse Subsequent of Term 3
APRIL 2023	
April 24	IPEDS: Fall Enrollment; Graduation Rates; 200% Graduations Rates; Finance; Human Resource
April 25	Run query to end Advisor-production.sql for SPR2021 and prior advisees
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April 25	End Advising Relations (Advisees not here for three semesters) End Programs
April 11-April 29	Business Office Meetings with Deans/Directors (and Senior Staff if necessary)
MAY 2023	
	Counselor Institute
	Make Copy of DaCums for Graduates
May 4	End of Spring 2023 Semester
May 7	Informer Updates and Clean-up
End of each Semester	Run XGPCT for all Programs –Closing CERS.
Program Reviews—Due 2023	SP SP

2023 SUMMER

	2020 0011111211							
MONTH/YEAR	ACTIVITY							
Program Review Data and Facu	Ilty anthology (Compliance Assist) Updates							
	SLO (Student Learning Outcomes) Assessment							
SACS Faculty Loading Report	, and the second							
Gather data for Unit Plan Reporting								
DACUMS—Due 2022SU –								
Beginning of each semester	Update Add Accepted, Student, and Faculty emails							
Beginning of each month	Patches updated to Datatel							
1 st & 15th of each month	HR Extractions							
Around 5 th of each month	Salary Fringe							
Week After Add/Drop	Upload all student data files into SSC into ecm Application							
Weekly (Tuesday)								
	Library Extractions SC Track Academic Course Equivalency							
Weekly (Friday)	SC Track Academic Course Equivalency							
MAY 2023								
	Graduation Files sent to Clearinghouse							
	Create New Semester on D2L							
	Submit Support Ticket to remove semester information from hold tank							
May 8	Batch Evals for Graduation Percentage report							
May 9 - 10	Senior Staff Final Budget Discussions							
May 12	Faculty/ Staff Friday Workday							
May 13	Clearinghouse – End of Term							
May 13	Clearinghouse for Transfer							
May 15 – July 27	SUMMER 2023 SEMESTER							
May 15	Begin of Summer 2023 Semester							
May 16	Start gathering data for Semester Score Card for SPR2023							
May 17	Area Commission meeting – Tuition Increase Approval							
May 24	Clearinghouse – Summer - First							
May 25	Update Informer FA Reports (016_Advisee_View) Active Advisee/All Active Advisee and							
May 25	Registration Report							
May 26	IE Website Updates							
May 30	Online Course Assistance Survey I							
JUNE 2023								
June	CHE reporting Spring 2023 (CHE A, B, C)							
June 1	START Update to Publish 2022 FACT Book							
June 1	START Update to Publish 2022 I. E. Handbook							
June 1	Perkins							
June 1	Add three semesters of program data into Planning Module so faculty will have necessary							
Julie 1	information for Faculty Evaluations							
June 1	ECMC File Submission Date for Spring 2022 data							
June 7	MID TERM GRADES (May Mini 5 Week Session)							
June 14	Program Evaluation Data Validation Deadline – PEMS Closes							
June 15	Department of Education – Military Service Support Survey							
June 17July 25	NCCBP (National Community College Benchmark Project) Data Entry							
June 15	National Student Clearinghouse Data Due							
June 18	Informer Updates for Daily Reports							
June 19	End Advising Relations (Advisees not here for three semesters)							
June 20	Online Course Assistance Survey II							
June 21	Area Commission meeting – Budget Approval							
June 22	MID TERM GRADES (Regular Session)							
	, , ,							

June 28 – July 29	Summer 2023 Student Evaluation of Instructions
JUNE 2023	
June 23	MID TERM GRADES (Regular Session)
June30	MID TERM GRADES (June Mini 7.5 Week Session)
June 30	Clearinghouse – Summer - Subsequent
June 30	Update and publish 2022 IE Handbook
June 30	IE Website Updates
June 30	Run query to end Advisor-production.sql for SUR2021 and prior advisees
June 30	End Advising Relations (Advisees not here for three semesters) End Programs
July 2022	
	Make Copy of DaCums for Graduates
July 2	MID TERM GRADES (June Mini 7.5 Week Session)
July 3	CERS: Begin work on ending Spring
July 5	MID TERM GRADES (June Mini II 5 Week Session)
July 13	End of Semester Online Course Assistance Survey
July 15	Copy over Program SLO and Gen Ed SLO statement into upcoming academic year
July 15	Program Evaluation (PEMS) Reports Due to System Office
June 17-July 25	NCCBP (National Community College Benchmark Project) Data Entry
July 17	CERS: Begin work on opening Summer
July 27	End of 2023SU Semester
End of Summer Semester	Update Approved Programs Active and Inactive
End of each Semester	Run XGPCT for all Programs –Closing CERS.
July 30	IE Website Updates
July 30	Batch Evals for Graduation Percentage report
July 31	CERS: End Spring Open Summer-Due Date
July 31	CERS Distribution Files Due at State Tech
August 2023	
_	MOU for Dual Enrollment and CTE/Perkins
	Review University Transfer Articulation Agreements
	Updated Gainful Employment Listing with Contracted List
	Graduation Files sent to Clearinghouse
	Create New Semester on D2L
	Submit Support Ticket to remove semester information from hold tank
Aug 1	CERS: Start Continuing Education (CE) for Spring
Aug 5	Clearinghouse-Summer-End
Aug 5	Clearinghouse for Transfer
Aug 5	IPEDS: Student Financial Aid
Aug 5	IPEDS: (Registration, Report Mapping, Institution ID, IC-Header)
Aug 15	CERS: Continuing Education (CE) for Spring due
Aug 31	CERS: CE Spring-Due Date

Appendix A

PROGRAM REVIEW TIMELINE

		20	16-2019	Tab	COVID	202	20-2023 7	^r ab	2	2023-2026	Tab
Arts and Sciences	M. PLUMMER	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Arts & Sciences											
Associate in Arts & Related Certificates	Plummer	17sp					22fa			24fa	
Associate in Science and Related Certificates	Plummer	17sp					22fa			24fa	
Certificate in Sustainable Agriculture	Plummer	17sp					22fa			24fa	
Certificate in Pre-Dental Hygiene—(Currently Inactive)											
Certificate in Pre-Health Information Management— (Currently Inactive)											
Certificate in Pre-Occupational Therapy Assistant— (Currently Inactive)											
Certificate in Pre-Physical Therapist Assistant— (Currently Inactive)											
Business/Education/Public Service	J. ETHRIDGE	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Administrative Office Technology											
Associate Degree in Administrative Office Technology and Related Diploma	Jones			19sp				23sp			26sp
Criminal Justice											
Associate Degree in Criminal Justice and Related Certificates	Ethridge			19sp				23sp			26sp
Early Childhood Education											
Associate Degree in Early Care and Education and Related Certificates, Diploma	Hughes	17sp				21sp			24sp		
Associate Degree Education (University Transfer)	Hughes										
Business Administration											
Associate Degree in Business Administration Enterprise Management related certificates	Jones			19sp				23sp			26sp
Associate Degree in Business Administration Accounting related certificates	Jones			19sp				23sp			26sp
Certificate in Entrepreneurship (Currently Inactive)	Jones			19sp				23sp			26sp
Certificate in Logistics				19sp				23sp			26sp

		20	16-2019	6-2019 Tab COVID		2020-2023 Tab			2023-2026 Tab		
		2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Computer Technology-NSIA											
Associate Degree in Computer Technology – Network Security and Information Assurance and Related Certificates	Singletary			19sp				23sp			26sp
Certificate in Computer Network Specialist	Singletary			19sp				23sp			26sp
Computer Technology-PC Support											
Associate Degree in Computer Technology-PC Support and Related Certificates—(Currently Inactive)	Singletary										
Certificate in Microcomputer Applications—(Currently Inactive)	Singletary										
Certificate in Office Productivity	Singletary										
Computer Technology-Programming											
Associate Degree in Computer Technology- Programming and Related Certificates	Coward			19sp				23sp			26sp
Certificate in Database & Programming	Coward			19sp				23sp			26sp
Certificate in Webmaster	Coward			19sp				23sp			26sp
Computer/Engineering/Advance Manufacturing Technologies	R. MURPHY	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Automotive Technology											
Associate Degree in Automotive Technology and Related Certificates (including Diesel)	Kneece			19sp				23sp			26sp
Electronics Engineering Technology											
Associate Degree in Electronics Engineering Technology-Computer Electronics and Related Certificates	Murphy			18fa				22fa			25fa
Associate Degree in Electronics Engineering Technology-Electronic Instrumentation Technology and Related Certificates	Murphy			18fa				22fa			25fa
Certificate in Health Physics I—(Currently Inactive)	Murphy										
Certificate in Health Physics II—(Currently Inactive)	Murphy										
Industrial Electronics Technology											
Associate Degree in Industrial Electronics Technology and Related Certificates	Fanning			19su				23su			26su
Engineering Design Technology									_	_	
Associate Degree in Engineering Design Technology and Related Certificates	Odom			18fa				22fa			25fa
Mechatronics Technology											
Associate Degree in Mechatronics Technology and Related Certificates	Gray			18fa				22fa			25fa

		2016-2019 Tab			COVID	2020-2023 Tab			2023-2026 Tab		
Certificates in Power Plant Technology—(Currently Inactive)	Gray										
Machine Tool Technology											
Associate Degree in Machine Tool Technology and Related Certificates	Morris			18fa				22fa			25fa
Certificates in Welding	Ulmer			19sp				23sp			26sp
Certificates in Industrial Maintenance Technology	Fanning			19su				23su			26su
Certificate in Truck Driver Training	Kennedy			19sp				23sp			26sp
Nursing/Health Science	C. TOOLEY	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Nursing											
Associate Degree in Nursing	Macaruso/ Chavis			19sp				23sp			26sp
Diploma in Practical Nursing	Browning/ Chavis			18fa				22fa			25fa
Health Science Preparation and Workforce	S. BROWN	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026
Health Science Certificates											
Certificate in Emergency Medical Technician	Brown	16fa				20fa			23fa		
Certificate in Patient Care Technician	Brown			19sp				23sp			26sp
Physical Therapist Assistant											
Associate Degree in Physical Therapist Assistant	Fralix			18fa				22fa			25fa
Radiologic Technology											
Associate Degree in Radiologic Technology and Related Certificates	Andrews		17fa				22sp			24fa	
Certificate in Computed Tomography (Currently Inactive)	Andrews			18fa				22fa			25fa
Certificate in Magnetic Resonance Imaging	Andrews			18fa				22fa			25fa
Certificate in Mammography	Andrews			18fa				22fa			25fa
Medical Office Assisting											
Diploma in Medical Assisting	McGee	16fa				20fa			23fa		

	2016-	2017-	2018-	2019-	2020-	2021-	2022-	2023-	2024-
Self-Study	2017	2018	2019	2020	2021	2022	2023	2024	2025
Learning Resource Center	X				X			X	
Academic Advising	Х				Х			Х	
Student Development	Х				Х			Х	

Appendix B

	OCtech Nationally Accr	
Program	Accrediting Agency	Most Recent Final Accreditation Approval and Next Reaffirmation Year
	Associate Degree	Programs
Business, Accounting, Automated Office	Associate of Collegiate Business Schools and Programs (ACBSP)	Final Reaccreditation Letter dated 2018
Technology		Next Reaffirmation Fall 2028
Automotive Technology		Final Reaccreditation Letter dated February 12, 2019
		Next Reaffirmation March 1, 2024
Electronics Engineering	Accreditation Board for	Final Reaccreditation Letter dated August 31, 2016
Technology	Engineering and Technology, Inc. (ABET)	Next Reaffirmation 2022 (Site Visit November 2021)
♦Associate Degree	Accrediting Commission for	Final Reaccreditation Letter dated October 11,
Nursing		2019
		Next Reaffirmation Spring 2027
∜Radiologic Technology	Joint Review Committee on Education in Radiologic Technology (JCERT)	Final Reaccreditation Letter dated November 23, 2015
		Next Reaffirmation Summer 2023
Medical Assisting	Commission on Accreditation of Allied Health Education Programs	Final Reaccreditation Letter dated March 22, 2021
♦ Physical Therapist	(CAAHEP) Commission on Accreditation in	Next Reaffirmation Spring 2030 Full Accreditation Letter dated
Assistant	Physical Therapy Education (CAPTE)	April 28, 2020
	,	Self-Study Report Due and On-Site Visit in Fall 2029; Next Reaffirmation 2030
Early Care and	National Association for the	Accreditation Letter dated July 1, 2016
Education	Education of Young Children (NAEYC)	Next Annual Report due March 31, 2022. Approval letter dated March 19, 2021.
Paralegal/ Legal Assistant	American Bar Association (ABA)	Program Closed in 2021 due to low enrollment; Closed in good standing; Teach-out Complete
		Voluntary Withdrawal effective March 12, 2021
Respiratory Care Technology	Committee on Accreditation of Respiratory Care (CoARC)	Program Closed in 2019 due to low enrollment; Closed in good standing; Teach-out Complete
		Voluntary Withdrawal effective September 1, 2019
	Diploma Pro	
Medical Assisting	Commission on Accreditation of Allied Health Education Programs	Final Reaccreditation Letter dated March 22, 2021
ADa-ati-al Novele	(CAAHEP)	Next Reaffirmation Spring 2030
∜Practical Nursing	Accrediting Commission for Education in Nursing (ACEN)	Final Reaccreditation Letter dated April 20, 2020
		Next Reaffirmation Spring 2027

Appendix C

Orangeburg-Calhoun Technical College Approved Substantive Changes

Approval Date	Description of Substantive Change
March 25, 2010	Notification of 14 certificates created from existing approved programs using existing approved courses: • Automated Manufacturing II • Industrial Maintenance – Mechanical and Electrical II • Industrial Maintenance – Mechanical and Electrical II • Mechatronics I • Mechatronics II • Mechatronics III • Power Plant Technology II • Power Plant Technology III • Power Plant Technology III • Principles of CAD, Cam and Solid State Devices • Production Operator • Basic Welding (NCCER)
March 25, 2010	Approval of two certificate programs: Intermediate Welding Advanced Welding
June 28, 2010	Approval of a site designated as Carolina Quick Jobs Center where students may earn 50% or more of a workforce development certificate (CNA)
September 27, 2010	Notification of termination of Medical Laboratory Technology degree program
November 30, 2010	Notification of Computer Network Specialist Certificate with the majority of the program taught online (implemented spring 2008)
November 30, 2010	 Approval of six certificate programs: Computer Aided Design III Certificate; implemented fall 2008 Database Certificate; implemented fall 2006 Certificate in Health Science with a major in Magnetic Resonance Imaging taught online; implemented fall 2006 Certificate in Health Science with a major in Mammography taught online; implemented fall 2006 Certificate in Health Science with a major in Computed Tomography; implemented fall 2006 Sustainable Agriculture Certificate
November 30, 2010 July 11, 2011	Notification of Off-Campus instructional sites where 25% - 49% of the General Studies certificate's credits are available:
July 11, 2011	Health Physics Certificate I Health Physics Certificate II

August 1, 2011	Notification of 5 programs where 50% or more of the programs' credits are offered through
	distance education:
	Associate in Arts – University Transfer Associate in Arts – University Transfer
	Associate in Science – University Transfer
	Associate in Applied Science – Criminal Justice
	Associate in Applied Science – Paralegal/Legal Assistant
	Associate in Applied Science – Computer Technology
October 31, 2011	Approval of two certificate programs:
	Entrepreneurship Certificate
	Entrepreneurship Business Plan Certificate
January 3, 2012	Notification of changes in the Certificate in Health Science/Major in Magnetic Resonance
	Imaging program. Number of credit hours required for certificate increased by eight credit
	hours.
May 1, 2012	Approval of the termination of the General Studies Certificate program on July 26, 2012
July 25, 2012	Approval of the Emergency Medical Technician Certificate
November 26, 2012	Notification of plans to offer Associate in Applied Science with a major in Physical Therapy
	Assistant
March 25, 2013	Approval of Truck Driver Training Workforce Development Certificate
December 3, 2013	Approval of Physical Therapist Assistant Program
June 23, 2014	Approval of Name Change – Carolina Quick Jobs Center to OCtech Quick Jobs Development Center
June 23, 2014	Approval of Name Change – Health Physics I to Radiation Fundamentals
	Approval of Name Change – Health Physics II to Radiation Protection
October 17, 2014	Notification of new certificate programs with curricula consisting of existing approved
	courses.
	Basic Electrician
	Industrial Electrician
	 Industrial Technology – General Technology – Under Car Specialist
	Logistics
	Radiation Response and Instrumentation
October 17, 2014	Notification of programs where 50% or more of the programs' credits are offered through
	distance education:
	AAS in Accounting
	AAS In Administrative Office Technology
	AAS in Computer Technology – IT
	AAS in Computer Technology – PC Support
	AAS in Computer Technology – Programming
	AAS in General Business
	Certificate in Basic Accounting
	Certificate in Entrepreneurship
	Certificate in Entrepreneurship Business Plan
	Certificate in Entrepreneurship Business Flam Certificate in Internetworking
	<u> </u>
	Certificate in Network Security Certificate in Network Specialist
	Certificate in Network Specialist Certificate in Network Specialist
	Certificate in Webmaster Dislocation Applied Science in Administrative Support
	Diploma in Applied Science in Administrative Support

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February 9, 2015	Notification of 25%-49% of the reinstated General Studies Certificate at all off-campus sites, including four new additional sites off-campus instructional sites: • Lake Marion High School
	The Technology Center Perpusell Area Career Center
	Barnwell Area Career Center Cally over County I link School
	Calhoun County High School No proposition was required for the contificate because it is comprised of the approved.
	No prospectus was required for the certificate because it is comprised of pre-approved courses.
August 13, 2015	Notification of 25%-49% of the Mechatronics I Certificate at Cope Area Career Center (off-campus site).
October 5, 2015	Notification of addition of seven credit hours to Certificate in Mammography to satisfy ARRT requirements.
October 5, 2015	Notification of addition of four credit hours to Truck Driving Certificate based on recommendations of local employers and SCDOT.
October 13, 2015	Approval of prospectus for Middle College program students to potentially earn more than 50% of the General Studies Certificate at the following off-campus sites: OCtech Quick Jobs Development Center Barnwell Area Career Center
	Calhoun County High School Cana Area Correct Content
	Cope Area Career Center Ediate High Caback
	Edisto High School The Technology Content
Int. 40, 2047	The Technology Center Approval of Floatrania Health Records Specialist Centificate Program
July 12, 2017	Approval of Electronic Health Records Specialist Certificate Program
July 26, 2017	Approval of Associate in Applied Science in Engineering Design Technology Degree
December 14, 2017	Approval of Associate in Applied Science in Mechatronics Technology Degree
March 1, 2019	Approval of program closing and teach-out plan for Associate in Applied Science Respiratory Care Technology. Notification letter dated October 18, 2018.
May 15, 2019	Acknowledgement of expanded offerings (25% - 49% of the Professional Truck Driving Certificate) at Cope Area Career Center, a previously approved off-campus site.
November 8, 2019	Approval of the closure of the Associate in Applied Science in Accounting degree program.
March 22, 2020	Acceptance of notification of temporary emergency relocation of instruction from Orangeburg-Calhoun Technical College and all off-campus sites to distance learning effective March 17, 2020 to July 15, 2020. (COVID-19)
April 10, 2020	Approval of prospectus for Early College program students to potentially earn more than 50% of the General Studies Certificate at Lake Marion High School
April 10, 2020	Approval of prospectus for Early College program students to potentially earn more than 50% of the Certificate in Patient Care Technician at the High School for Health Professions.
May 4, 2020	Acceptance of notification of the High School for Health Professions off-campus instructional site for Early College students to potentially earn 25% - 49% of the Patient Care Technician Certificate and Medical Assisting Diploma.
September 9, 2020	Acceptance of notification of the Dorchester County Career Center and Technology Center off-campus instructional site for Early College students to potentially earn 25% - 49% of the Professional Truck Driving Certificate
September 11, 2020	Approval of program closing and teach-out plan for Associate in Applied Science in Legal Assistant/Paralegal. Notification letter dated March 23, 2020.
Awaiting Approval	Notification of new certificate programs with curricula consisting of existing approved courses and new courses that comprise under 25% of coursework. • Certificate in HVAC Basics
	Advanced Emergency Medical Technician